

**District Township
Budget Meeting
November 8, 2023**

CALL TO ORDER

Chairman Ed Overberger called the District Township Board of Supervisors Budget Meeting, held at 202 Weil Road, Boyertown, PA to order at 6:05 p.m. Present were Chairman Ed Overberger, Vice-Chairman Leonard Robb, Supervisor Ron Leibowitz, Treasurer Trisha Hatfield, and Secretary Elaine Schwien. No residents were present.

AGENDA

The November 8, 2023 Budget Meeting agenda was posted to the District Township website and municipal building on 11/7/23.

PUBLIC PARTICIPATION

None.

2024 BUDGET REVIEW

The Board received revised worksheets prepared by the Treasurer with updates from the 10/25/23 workshop. The Treasurer reviewed and clarified several items with the Board.

Road work for 2024 was discussed. Several culvert projects are anticipated including Hardt Hill, Mine, and Lutz Roads, using remaining funds from the American Rescue Plan and General Fund surplus. The Chew Road bridge replacement was also discussed (likely 2025) with funding possibly through grant monies and/or the Bridge/Culvert Fund. No anticipated State Fund (Liquid Fuels) use in 2024.

The proposed Fire Tax was discussed with the Board considering a .35 mill tax. The Board further discussed the division of funds between Eastern Berks Fire Department and Seisholtzville Fire Department. Mr. Overberger will discuss further questions/next steps with the Solicitor.

The Board discussed increasing funding (donation) to Bally Ambulance.

The Capital Reserve Fund was reviewed, emergency operating reserve/capital improvements fund.

The next advertised budget meeting will be held Monday, November 13, 2023, at 6 p.m.

ADJOURNMENT

With no further business to come before the Board, there was a motion made by Mr. Overberger, seconded by Mr. Robb, to adjourn the budget meeting at 7:56 p.m. All in favor.

REOPEN MEETING FOR ADDITIONAL DISCUSSION ITEM - by Chairman Ed Overberger at 7:59 p.m.

The Treasurer discussed with the Board her older desktop computer, possible replacement/laptop. The Board authorized the Treasurer to obtain pricing from Green Tree Technology.

ADJOURNMENT

With no further business to come before the Board, there was a motion made by Mr. Overberger, seconded by Mr. Robb, to adjourn the budget meeting at 8:24 p.m. All in favor.

Respectfully submitted,

Elaine Schwien
District Township Secretary