

**District Township
Budget Meeting
October 25, 2023**

CALL TO ORDER

Chairman Ed Overberger called the District Township Board of Supervisors Budget Meeting, held at 202 Weil Road, Boyertown, PA to order at 6:07 p.m. Present were Chairman Ed Overberger, Vice-Chairman Leonard Robb, Supervisor Ron Leibowitz, Treasurer Trisha Hatfield, and Secretary Elaine Schwien. No residents were present.

AGENDA

The October 25, 2023 Budget Meeting agenda was posted to the District Township website and municipal building on 10/24/23.

PUBLIC PARTICIPATION

None.

2024 BUDGET REVIEW

The Board received revised General Fund worksheets prepared by the Treasurer with updates from the 10/11/23 workshop. The Board continued reviewing expenses with line-item discussion as needed. Various adjustments were made. Several items will require further discussion including secretarial wages, fire service, and Bally Ambulance.

The Board discussed some of the expected 2024 road projects including the redressing of Chew, Bull, and Weidner Roads as well as the Chew Road bridge replacement. Mr. Overberger (Roadmaster) will do some work and further discussion will be held at the next budget meeting.

The Board also discussed budgeting for the Eastern Berks Joint Comprehensive Plan, allocating \$12,000. (assumes no participation by Longswamp Township and no DCED funding)

The Treasurer will update the worksheets as per the Board's review for the next budget meeting.

The next advertised budget meeting will be held Wednesday, November 8, 2023, at 6 p.m.

ADJOURNMENT

With no further business to come before the Board, there was a motion made by Mr. Overberger, seconded by Mr. Robb, to adjourn the budget meeting at 7:23 p.m. All in favor.

Respectfully submitted,

**Elaine Schwien
District Township Secretary**