

**District Township
Budget Meeting
October 11, 2023**

CALL TO ORDER

Chairman Ed Overberger called the District Township Board of Supervisors Budget Meeting, held at 202 Weil Road, Boyertown, PA to order at 6:15 p.m. Present were Chairman Ed Overberger, Supervisor Ron Leibowitz, Treasurer Trisha Hatfield, and Secretary Elaine Schwien. No residents were present. Vice-Chairman Leonard Robb was delayed, arriving at 6:30 p.m.

AGENDA

The October 11, 2023 Budget Meeting agenda was posted to the District Township website and municipal building on 10/10/23.

PUBLIC PARTICIPATION

None.

2024 BUDGET REVIEW

The Treasurer prepared the first draft of the General and State Fund budget worksheets for 2024 using past and present numbers to establish a tentative starting budget.

The Board conducted a review of all revenue and began to review expenses on the General Fund worksheets with line-item discussion as needed. Miscellaneous adjustments were made.

Brief discussion on network storage, Mr. Leibowitz to follow up with Green Tree Technology.

The Board discussed the proposed fire tax. Mr. Leibowitz suggested putting a question on the ballot, but the timeframe for the November general election has passed. The Board discussed efforts to inform/seek input from residents: 3 Special Meetings (including a Town Hall), the survey of residents conducted by Eastern Berks Fire Department at the spring primary (petition/60 plus signatures of support), and a letter sent by the Board to the residents/households of District Township.

The Board also discussed the proposed fire tax division of funds between Eastern Berks Fire Department and Seisholtzville Fire Department with no determination made.

The Treasurer will update the worksheets as per the Board's review for the next budget meeting.

The next advertised budget meeting will be held Wednesday, October 25, 2023 at 6 p.m.

ADJOURNMENT

With no further business to come before the Board, there was a motion made by Mr. Overberger, seconded by Mr. Robb, to adjourn the budget meeting at 7:52 p.m. All in favor.

Respectfully submitted,

**Elaine Schwien
District Township Secretary**