

**District Township
Budget Meeting
October 12, 2022**

CALL TO ORDER

Chairman Ed Overberger called the District Township Board of Supervisors Budget Meeting, held at 202 Weil Road, Boyertown, PA to order at 6:40 p.m. Present were Chairman Ed Overberger, Vice-Chairman Leonard Robb, Supervisor Ron Leibowitz, Treasurer Karen Krall and Secretary Elaine Schwien. No residents were present.

AGENDA

The October 12, 2022 Budget Meeting agenda was posted to the District Township website and municipal building on 10/11/22.

PUBLIC PARTICIPATION

None.

2023 BUDGET REVIEW

The Treasurer prepared the first draft of the General and State Fund budget worksheets for 2023 using past and present numbers to establish a tentative starting budget. 2023 worksheets were also provided for the American Rescue Plan Fund and Bridge/Culvert Fund.

The Board reviewed all revenue and expenses on the General Fund worksheets with line-item discussion as needed. Miscellaneous adjustments were made. An initial review of the State Fund worksheet was also conducted.

No anticipated millage rate change.

Review/discussion on bridgework report. Mr. Overberger, Mr. Robb to meet with the Township Engineer.

Initial review of proposals from Garages-N-More and Timberline Buildings to consider constructing an additional garage building at 14 Bull Road.

The Treasurer will update the worksheets as per the Board's review for the next budget meeting.

The next advertised budget meeting will be held Wednesday, October 26, 2022 at 6:30 p.m.

ADJOURNMENT

With no further business to come before the Board, there was a motion made by Mr. Robb, seconded by Mr. Overberger, to adjourn the budget meeting at 8:30 p.m. All in favor.

Respectfully submitted,

Elaine Schwien
District Township Secretary