

**District Township
Budget Meeting
October 27, 2021**

CALL TO ORDER

Chairman Ed Overberger called the District Township Board of Supervisors Budget Meeting, held at 202 Weil Road, Boyertown, PA to order at 6:45 p.m. Present were Chairman Ed Overberger, Vice-Chairman Leonard Robb, Supervisor John Burger, Treasurer Karen Krall and Secretary Elaine Schwien. No residents were present.

PUBLIC PARTICIPATION

None.

2022 BUDGET REVIEW

The Board reviewed the revised General Fund worksheets prepared by the Treasurer with updates from the 10/13/21 workshop. The Treasurer confirmed the interest is correct. The line painting has been included under the General Fund versus State Aid.

The Board began reviewing the State Fund (Liquid Fuels) worksheet. Mr. Overberger noted the addition of a pipe on Weidner Road, less than \$20,000, as well as patch/repair and crack sealing for 2022. Further discussion is needed with the Assistant Roadmaster.

The Board reviewed the Bridge/Culvert Fund, discussing work in progress and moving forward into 2022.

Brief discussion on the American Rescue Plan Fund and Capital Improvements Fund/Emergency Operating Reserve. The Treasurer will discuss further with the CPA.

The Treasurer will update the worksheets as per the Board's review for the next budget meeting.

BUSINESS CELL PHONE

The Board continued to discuss the replacement of the Assistant Roadmaster's 3G phone/plan. After reviewing the options provided by Consumer Cellular, Mr. Overberger made a motion for the Secretary to purchase Consumer Cellular's 4G flip phone at \$59 with the unlimited talk only plan. Seconded by Mr. Robb. All in favor.

Mr. Overberger directed the Secretary to acquire costs associated with obtaining internet access at the township garage location, 14 Bull Road.

ADJOURNMENT

With no further business to come before the Board, there was a motion made by Mr. Overberger, seconded by Mr. Robb, to adjourn the budget meeting at 7:55 p.m. All in favor.

Respectfully submitted,

*Elaine Schwien
District Township Secretary*