

**District Township
Budget Meeting
October 13, 2021**

CALL TO ORDER

Chairman Ed Overberger called the District Township Board of Supervisors Budget Meeting, held at 202 Weil Road, Boyertown, PA to order at 6:37 p.m. Present were Chairman Ed Overberger, Vice-Chairman Leonard Robb, Supervisor John Burger, Treasurer Karen Krall and Secretary Elaine Schwien. Three members from Eastern Berks Fire Department also attended, Mike Mutter, Scott Reitnauer and Chris Schaeffer. No residents were present.

PUBLIC PARTICIPATION

Chief Mutter provided EBFDF's Form 990 for 2020 to the Board for their review. Additionally, he provided a fact and figure sheet on annual donations by municipality. EBFDF's annual average operating budget is 250-300k. The request was made to increase the annual donation amount with future consideration given to a fire tax.

2022 BUDGET REVIEW

The Treasurer prepared the first draft of the General and State Fund Budget Worksheets for 2022 using past and present numbers to establish a tentative starting budget. 2022 worksheets were also provided for the American Rescue Plan Fund, Bridge/Culvert Fund and Capital Improvements Fund/Emergency Operating Reserve.

The Board reviewed all revenue and expenses on the General Fund worksheets with line item discussion as needed. The Treasurer will run a report on interest and talk with the CPA. Increase in donation to support EBFDF, \$6,500 to \$10,000. Other miscellaneous adjustments. The Treasurer will update the worksheets as per the Board's review for the next budget meeting.

The next advertised budget meeting will be held Wednesday, October 27, 2021 at 6:30 p.m.

ADJOURNMENT

With no further business to come before the Board, there was a motion made by Mr. Robb, seconded by Mr. Overberger, to adjourn the budget meeting at 8:10 p.m. All in favor.

Respectfully submitted,

*Elaine Schwien
District Township Secretary*